

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	10			
Program Progress:							
% of Funds Committed	100.00 %	94.91 %	1	93.55 %	100	100	
% of Funds Disbursed	90.33 %	86.14 %	2	86.03 %	71	69	
Leveraging Ratio for Rental Activities	0.55	3.53	9	4.83	8	10	
% of Completed Rental Disbursements to All Rental Commitments***	90.27 %	85.05 %	7	81.34 %	44	39	
% of Completed CHDO Disbursements to All CHDO Reservations***	66.25 %	60.50 %	5	70.65 %	33	34	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	65.90 %	73.99 %	9	81.57 %	9	11	
% of 0-30% AMI Renters to All Renters***	26.01 %	32.07 %	6	45.66 %	13	17	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	89.02 %	95.17 %	8	96.25 %	11	13	
Overall Ranking:			In State:	7 / 10	Nationally:	13 17	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,695	\$13,669		\$27,146	173 Units	21.70 %	
Homebuyer Unit	\$16,012	\$16,980		\$15,140	408 Units	51.10 %	
Homeowner-Rehab Unit	\$25,121	\$28,281		\$20,860	217 Units	27.20 %	
TBRA Unit	\$0	\$1,575		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Augusta GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$21,724	\$77,679	\$25,194
State:*	\$53,695	\$68,336	\$29,299
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 2.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	14.6	9.1	16.6	0.0
Black/African American:	83.4	83.3	82.5	0.0
Asian:	0.0	0.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.6	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.5	0.0

ETHNICITY:

Hispanic	1.3	1.7	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	55.4	19.9	38.2	0.0
2 Persons:	26.1	27.0	29.0	0.0
3 Persons:	14.0	23.8	16.1	0.0
4 Persons:	3.8	15.0	11.1	0.0
5 Persons:	0.6	4.9	3.7	0.0
6 Persons:	0.0	3.2	0.5	0.0
7 Persons:	0.0	0.5	0.9	0.0
8 or more Persons:	0.0	0.5	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	47.8	26.2	32.3	0.0
Elderly:	22.9	3.2	44.7	0.0
Related/Single Parent:	24.8	43.4	12.0	0.0
Related/Two Parent:	1.9	15.2	2.8	0.0
Other:	2.5	6.4	6.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	19.1	0.0 [#]
HOME TBRA:	0.0	
Other:	3.8	
No Assistance:	77.1	

of Section 504 Compliant Units / Completed Units Since 2001 3

* The State average includes all local and the State PJs within that state

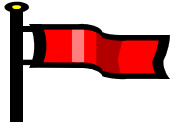
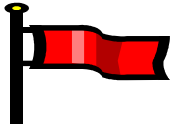
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Augusta State: GA Group Rank: 13
 (Percentile)
 State Rank: 7 / 10 PJs Overall Rank: 17
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	90.27	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	66.25	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	65.9	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	89.02	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.54	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

